

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: 20			
% of Funds Committed	91.39 %	89.15 %	13	93.55 %	31	29
% of Funds Disbursed	84.75 %	82.27 %	13	86.03 %	38	36
Leveraging Ratio for Rental Activities	5.77	3.21	1	4.83	100	100
% of Completed Rental Disbursements to All Rental Commitments***	69.89 %	89.06 %	18	81.34 %	13	13
% of Completed CHDO Disbursements to All CHDO Reservations***	79.87 %	69.39 %	11	70.65 %	58	62
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	73.17 %	87.47 %	16	81.57 %	22	21
% of 0-30% AMI Renters to All Renters***	43.90 %	52.58 %	13	45.66 %	45	45
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	97.54 %	1	96.25 %	100	100
Overall Ranking:			In State:	11 / 20	Nationally:	49 46
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$45,716	\$26,674		\$27,146	41 Units	20.70 %
Homebuyer Unit	\$44,263	\$17,453		\$15,140	135 Units	68.20 %
Homeowner-Rehab Unit	\$41,151	\$22,946		\$20,860	22 Units	11.10 %
TBRA Unit	\$0	\$5,629		\$3,210	0 Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Pontiac MI

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

0.4 %

1.2 %

R.S. Means Cost Index: 1.03

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	14.6	5.9	13.6	0.0	Single/Non-Elderly:	17.1	41.5	4.5	0.0
Black/African American:	78.0	83.7	81.8	0.0	Elderly:	24.4	2.2	63.6	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	24.4	34.1	22.7	0.0
American Indian/Alaska Native:	2.4	1.5	0.0	0.0	Related/Two Parent:	29.3	20.7	4.5	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	4.9	1.5	4.5	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	4.9	8.9	4.5	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	34.1	14.8	50.0	0.0	Section 8:	22.0	0.0 [#]		
2 Persons:	24.4	23.0	9.1	0.0	HOME TBRA:	0.0			
3 Persons:	12.2	29.6	18.2	0.0	Other:	2.4			
4 Persons:	17.1	14.8	13.6	0.0	No Assistance:	75.6			
5 Persons:	2.4	12.6	4.5	0.0					
6 Persons:	9.8	3.0	0.0	0.0					
7 Persons:	0.0	0.7	4.5	0.0					
8 or more Persons:	0.0	1.5	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			51	

* The State average includes all local and the State PJs within that state

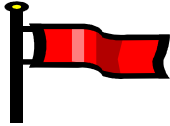
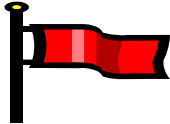
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Pontiac State: MI Group Rank: 49
 (Percentile)
 State Rank: 11 / 20 PJs Overall Rank: 46
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	69.89	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	79.87	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	73.17	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	3.31	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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